



Eddie
Melton
Mayor, City of Gary



Jeannette
Peruchini
Managing Principal,
AECOM



Matt
Schuffert
President, Hard Rock Casino
Northern Indiana



The City of Gary has formed an alliance with Hard Rock Casino Northern Indiana, AECOM and AECOM Hunt to develop, construct, and operate the new Lake County Convention Center.

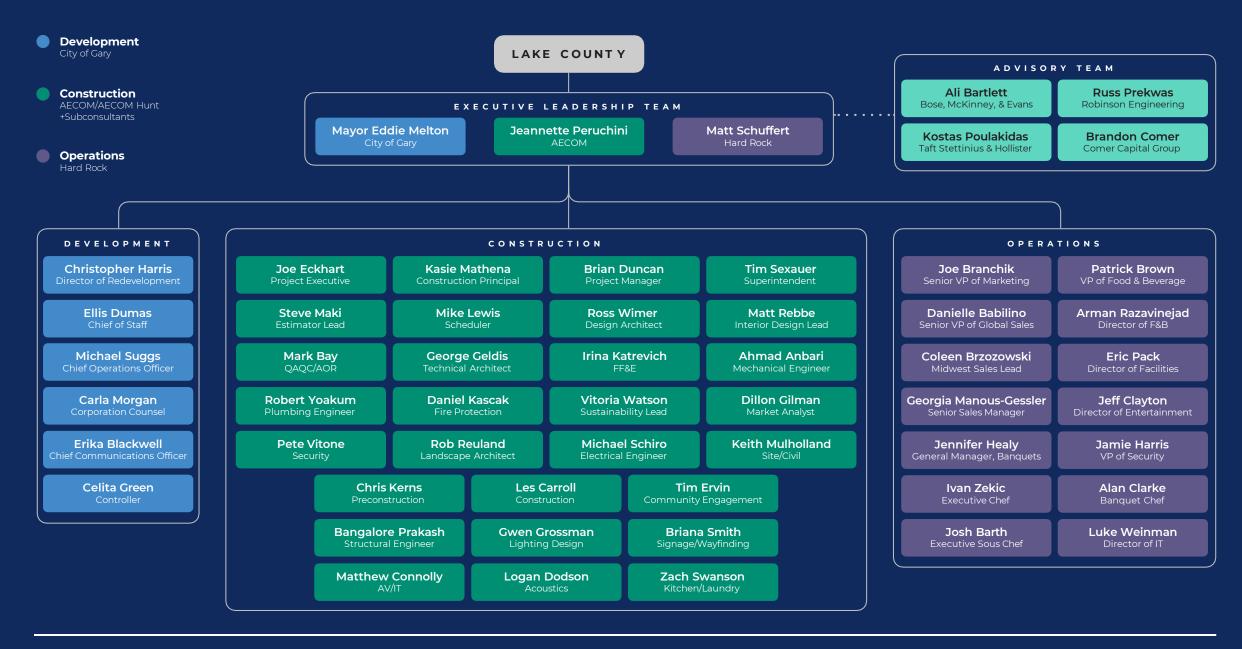
Together, we bring the expertise needed to successfully deliver a new state-of-the-art convention center for Lake County and provide several advantages that cannot be matched.





AECOM AECOM HUNT





































**AECOM** HUNT

































**AECOM HUNT** 



































Our team includes
65% Indiana Businesses and
is committed to exceeding
the 15% MBE and 5% WBE
participation goals.

### Marketing Considerations

**Proximity to** headquarters hotel

Concentration of hotel properties

Hotels within shuttle distance

Priority Weight - 3

Critical

**Important** Priority Weight - 2

Minor Priority Weight - 1

Adjacent land use compatibility

Character/ aesthetics **Proximity** to retail & restaurants

**Proximity** to tourist attractions/ entertainment

Knowledge of familiarity with location

**Proximity to** airport

# Project Development Considerations



Exhibit hall on one level

Ability to construct meeting space

Opportunities for adjacent development

Critical Priority Weight - 3

Important
Priority Weight - 2

Minor
Priority Weight - 1

Ability to construct surface parking

Ability to construct structured parking

Opportunities for future expansion

### Site Access



Pedestrian



Taxi, bus, and automobiles

Public transportation

Overflow parking

# Site Development Costs

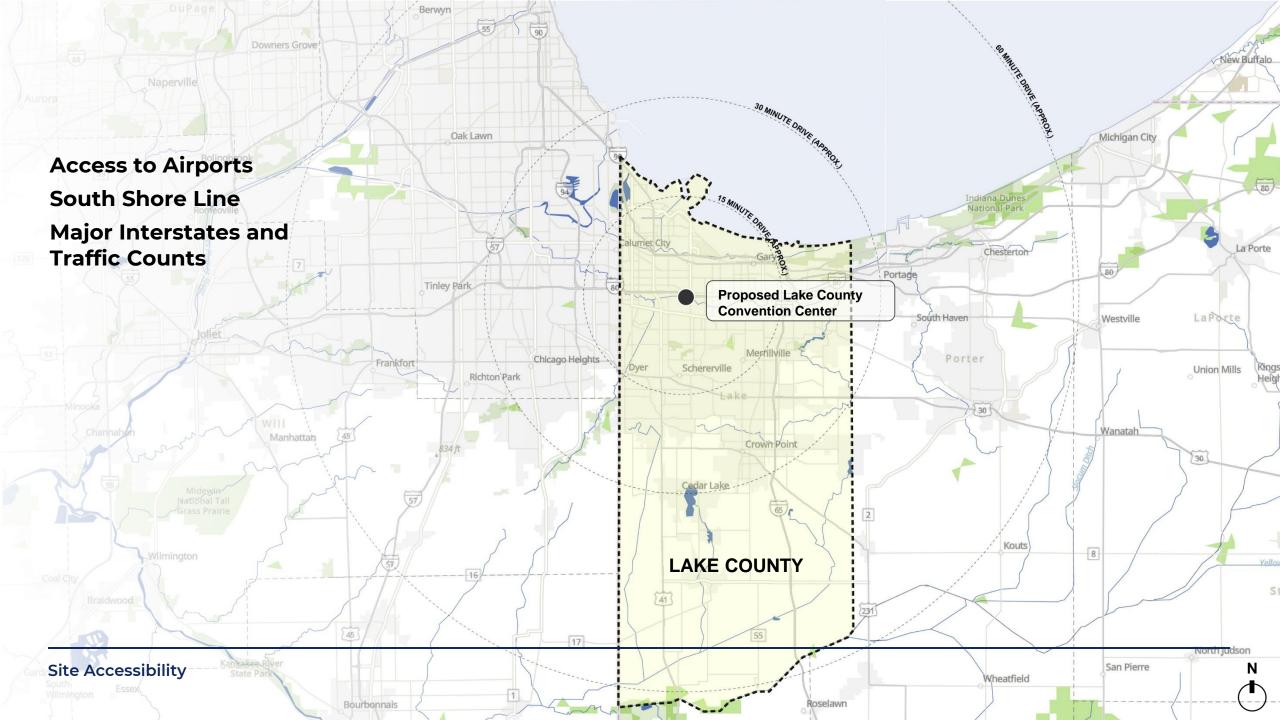
Site acquisition cost

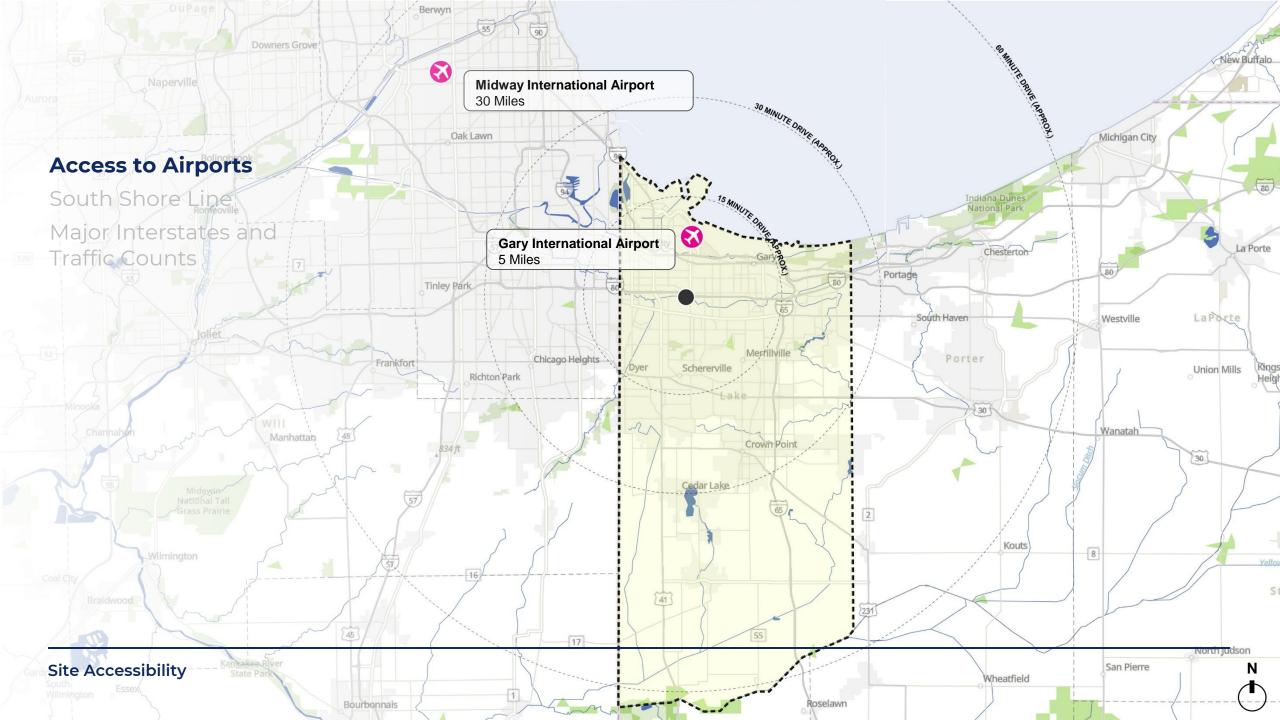
Demolition & site preparation Construction complexity/ soil suitability

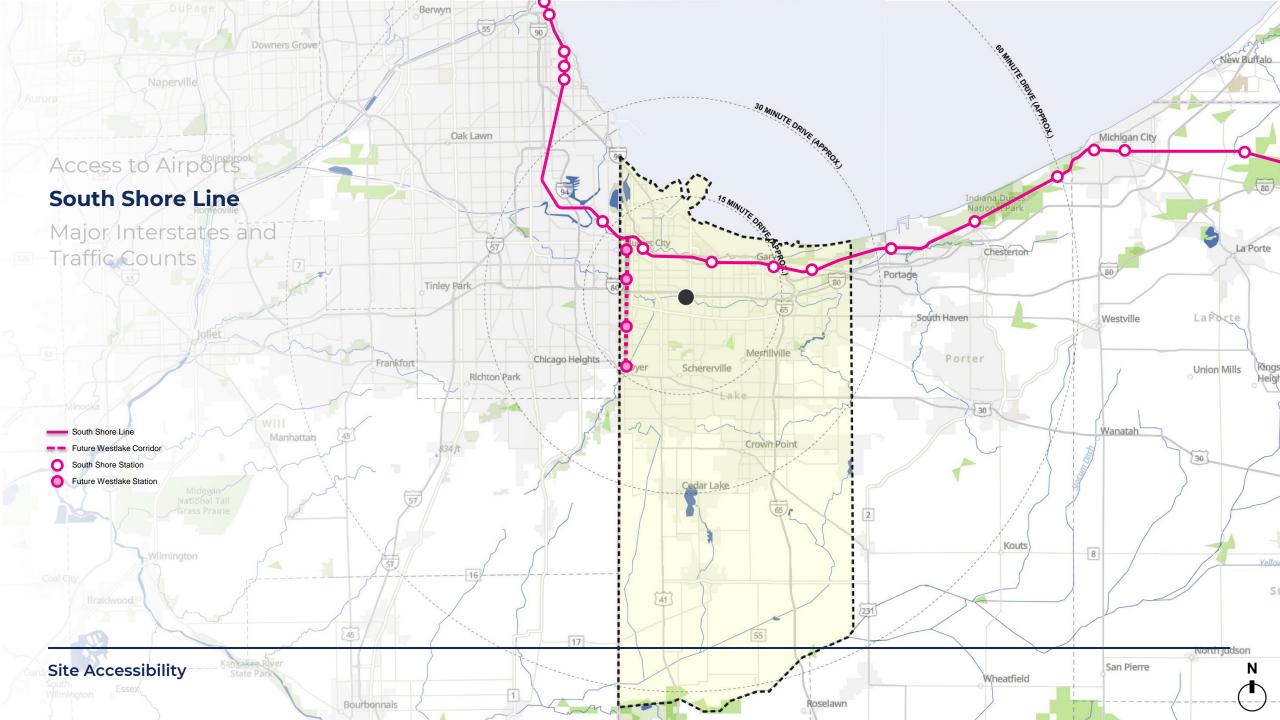
- Critical
  Priority Weight 3
- Important
  Priority Weight 2
- Minor
  Priority Weight 1

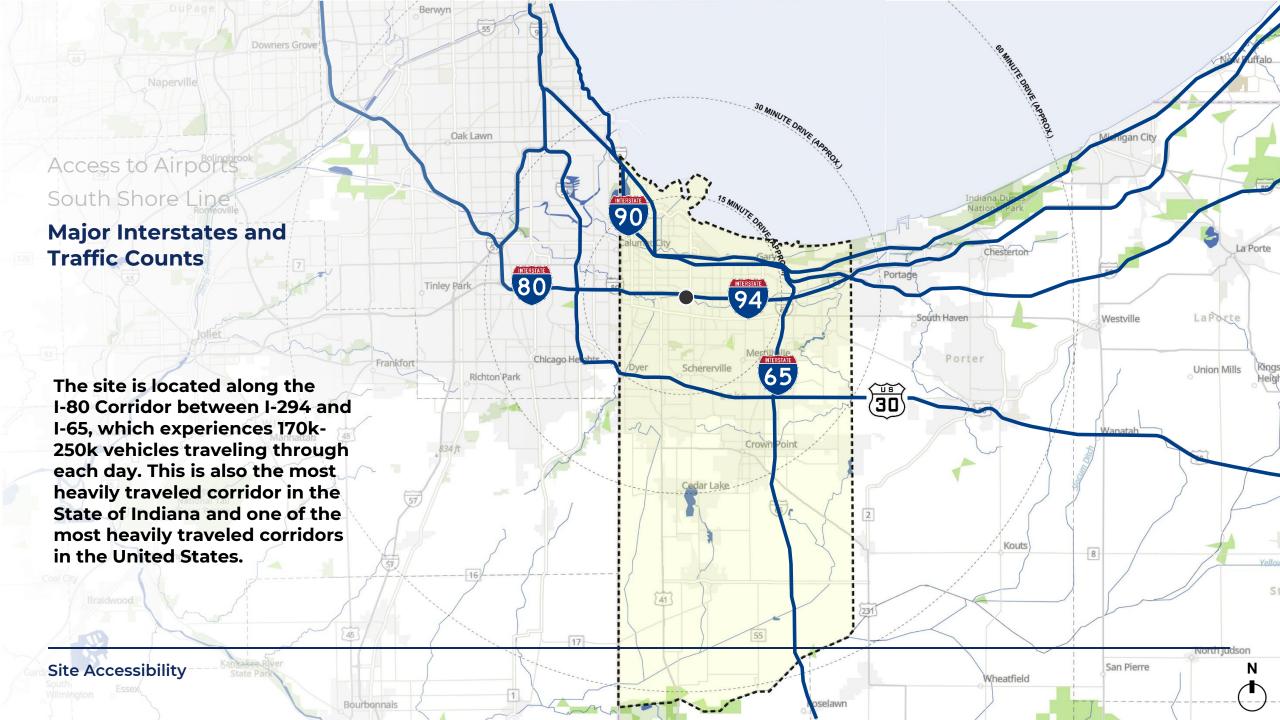
# Finance and Operations

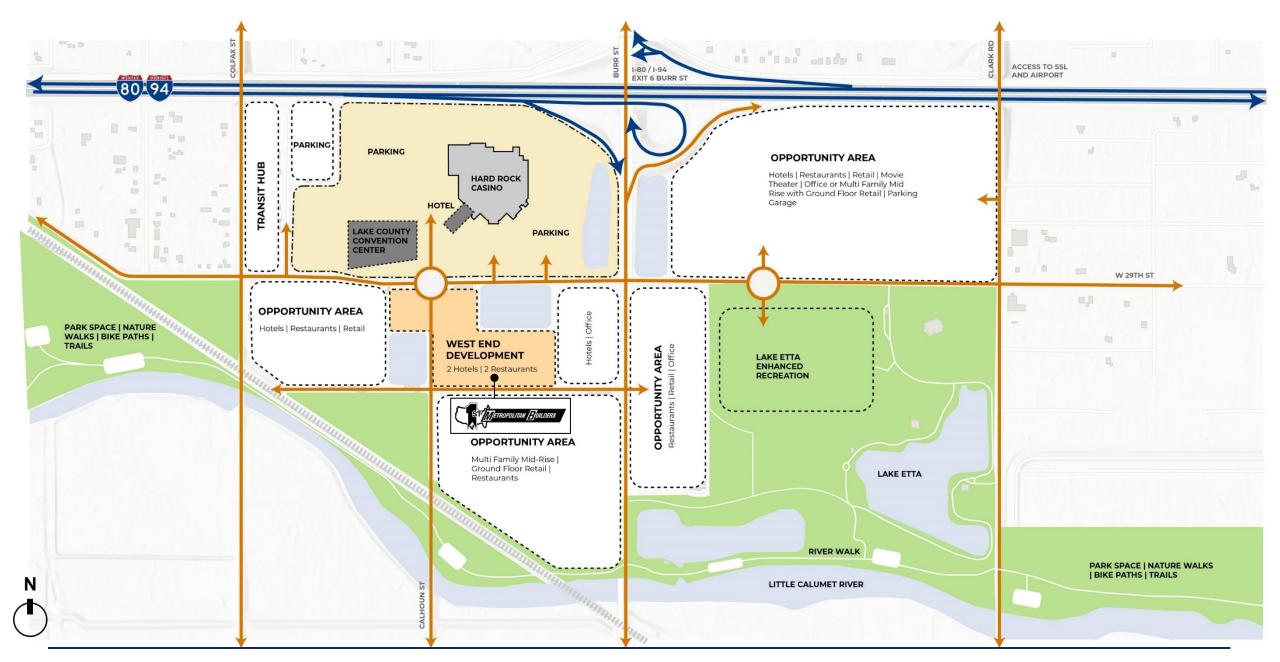
Capital/
infrastructure
support
from local
community



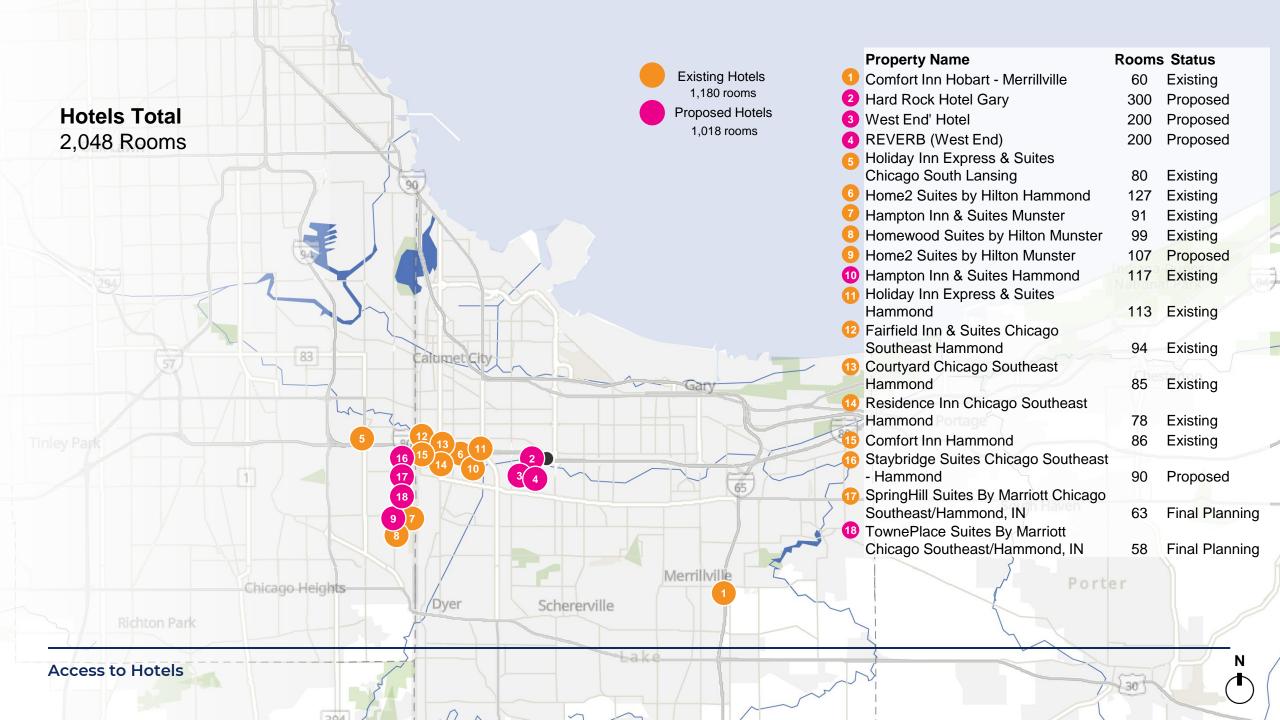






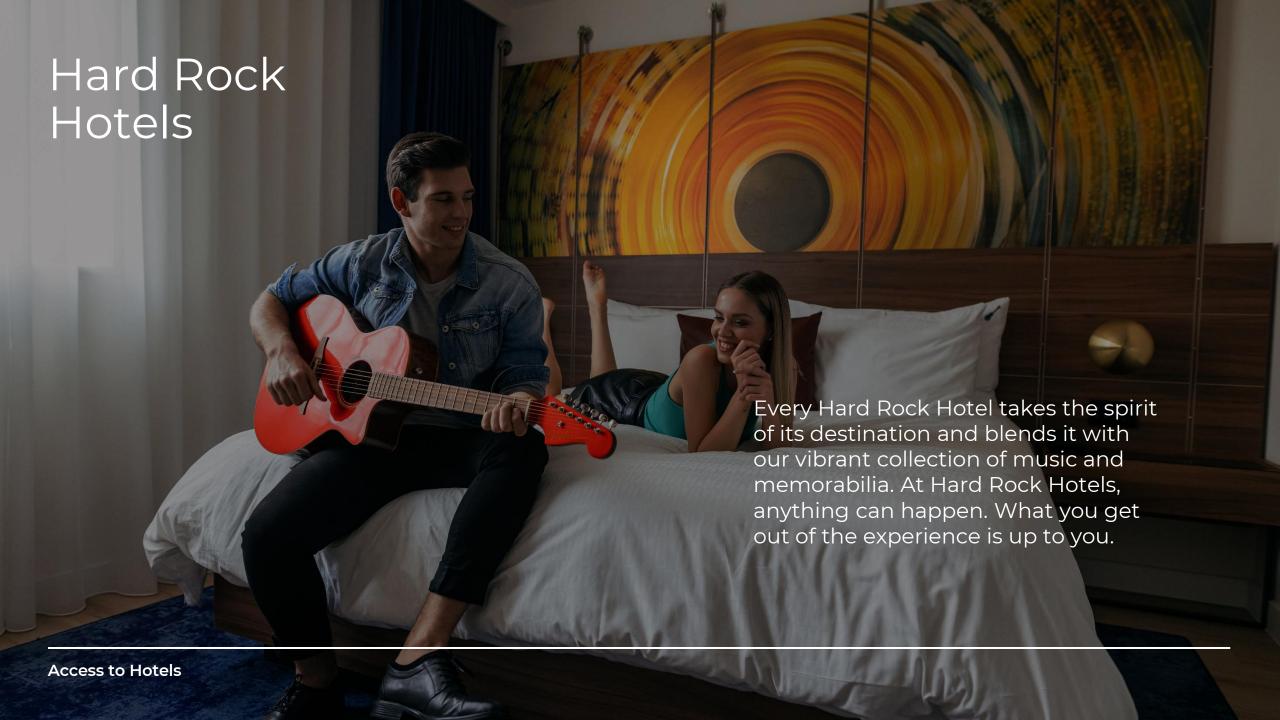


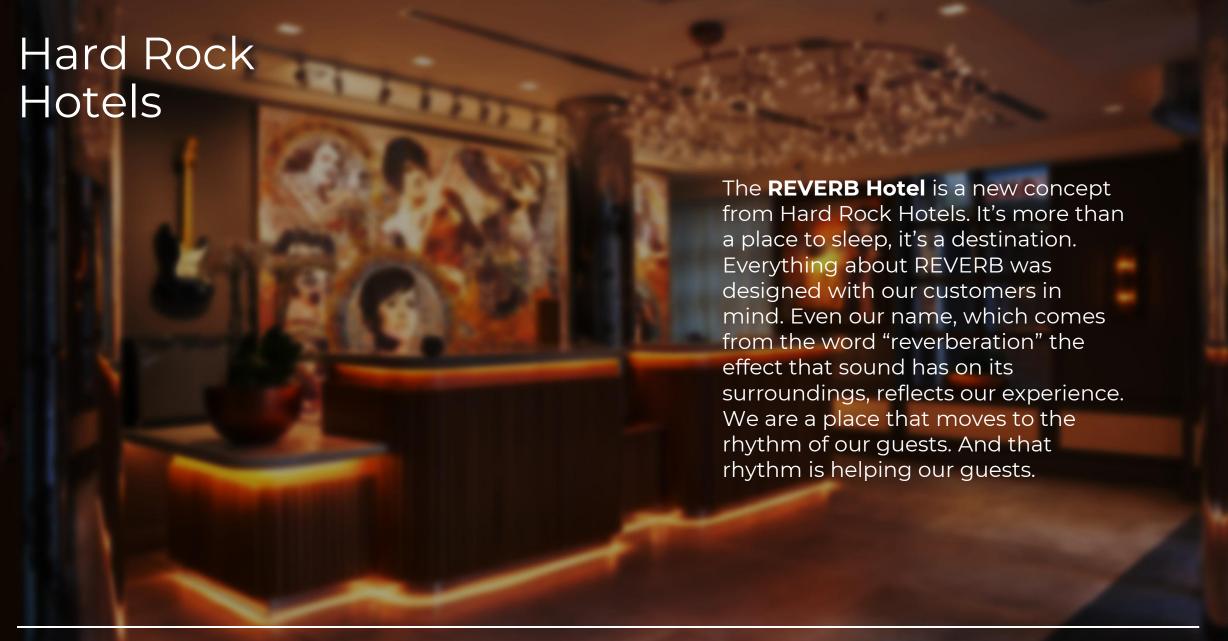
**Entertainment District** 

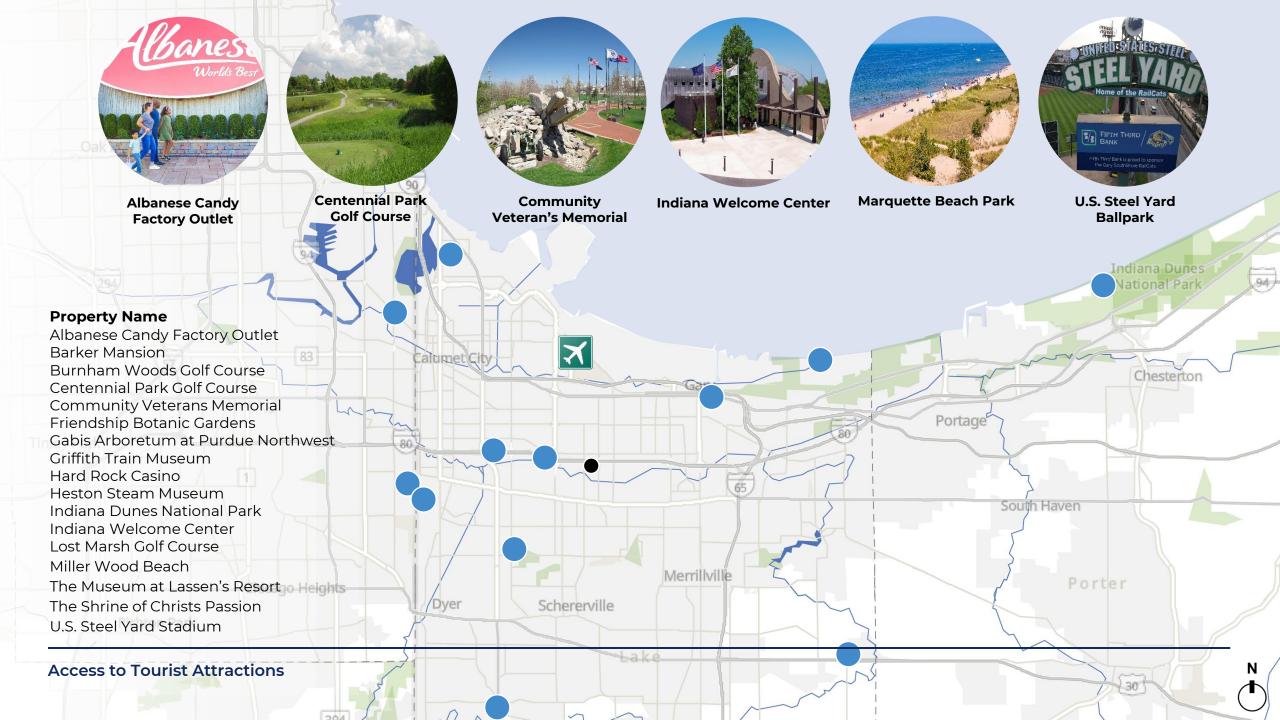












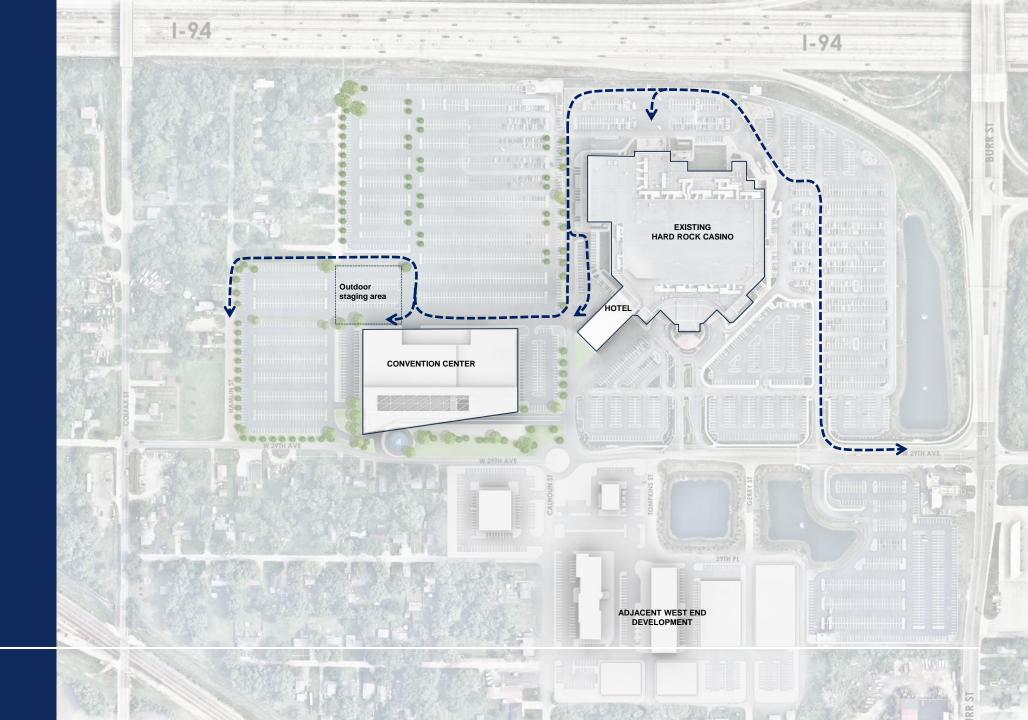


Land Ownership Soil Suitability Zoning Approvals

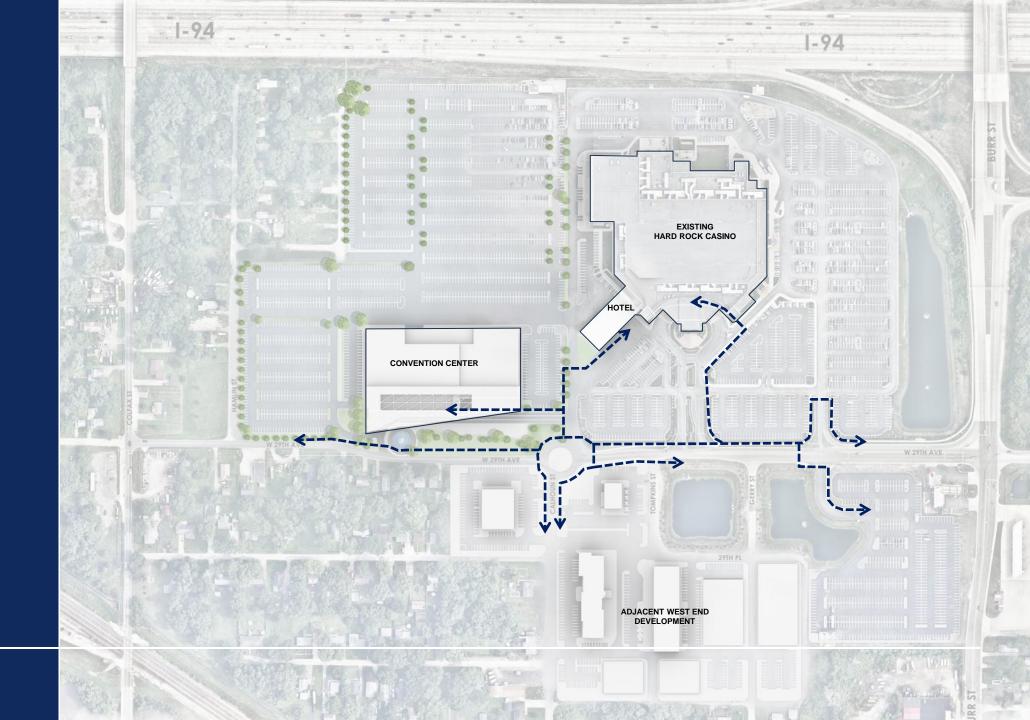


**Visitor Access Routes** EXISTING HARD ROCK CASINO **CONVENTION CENTER** ADJACENT WEST END DEVELOPMENT Site Plan

Service Site Access Routes

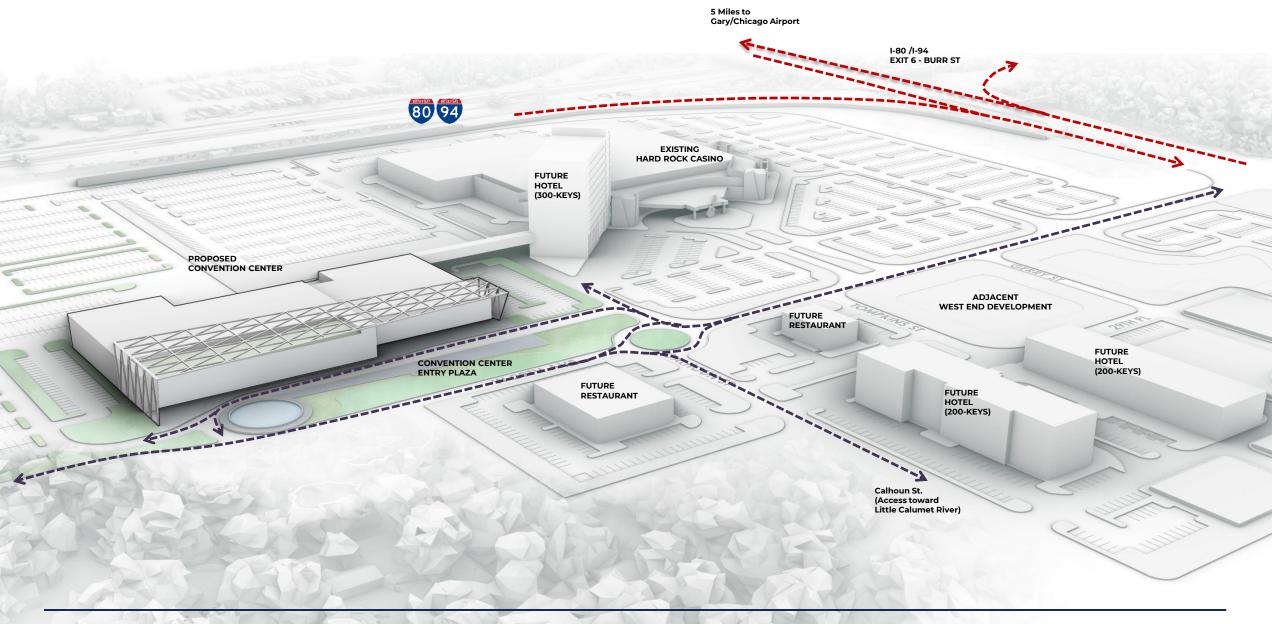


Pedestrian Site Access Routes

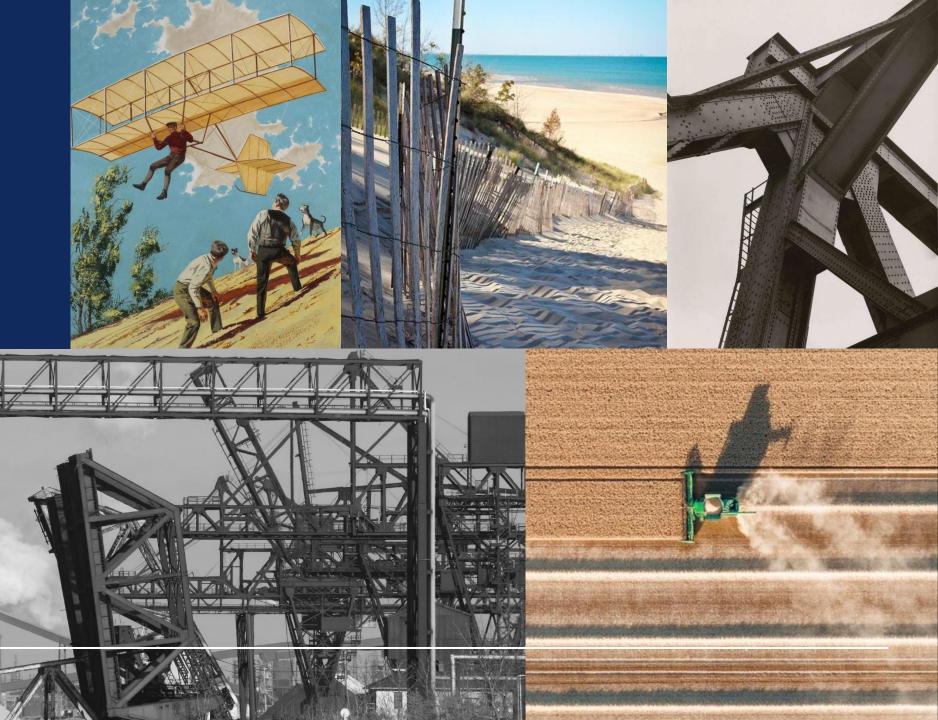


Future Growth or Expansion Potential





Inspired by the robust character of the area's industrial heritage and the tranquility of the region's rural landscapes, this project seeks to harmonize the grit of the past with the beauty of nature.



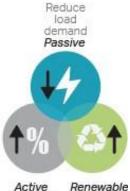
### Sustainable Stewardship

# e ip

### STRATEGY



**OBJECTIVE** 

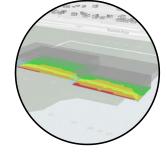


system

efficiency

Generate

energy

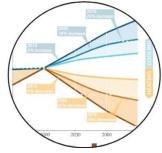




**Net Zero Ready** 

**Shading + Daylight Control** 

**Green Roof** 







**Climate Change Adaptation** 

otation Renewable Energy Sources

**Native Plantings** 







**Low Flow Fixtures** 

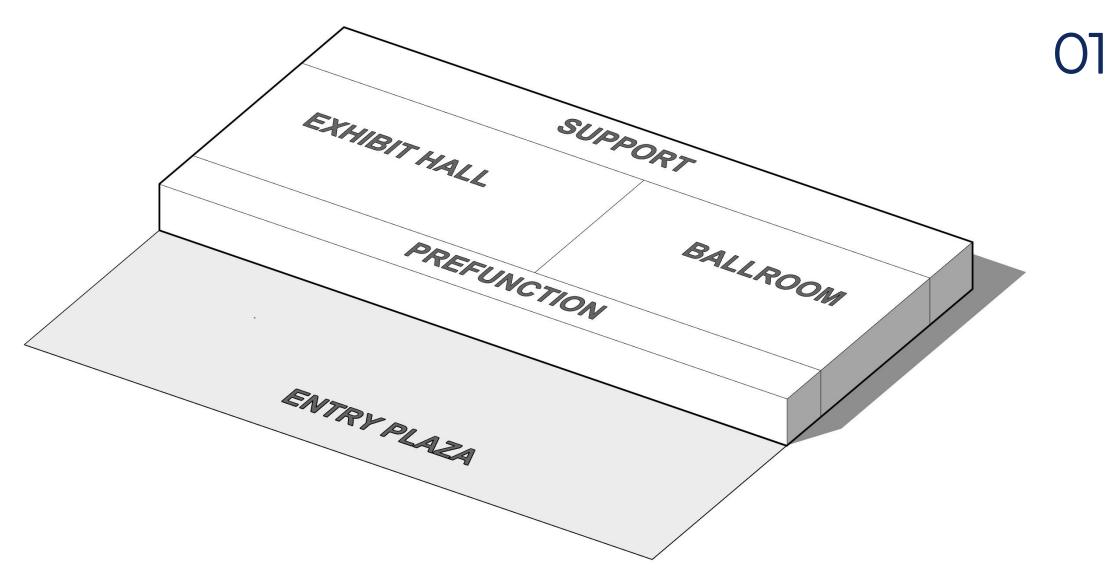
**EV Charging Infrastructure** 

**Sustainable Building Materials** 

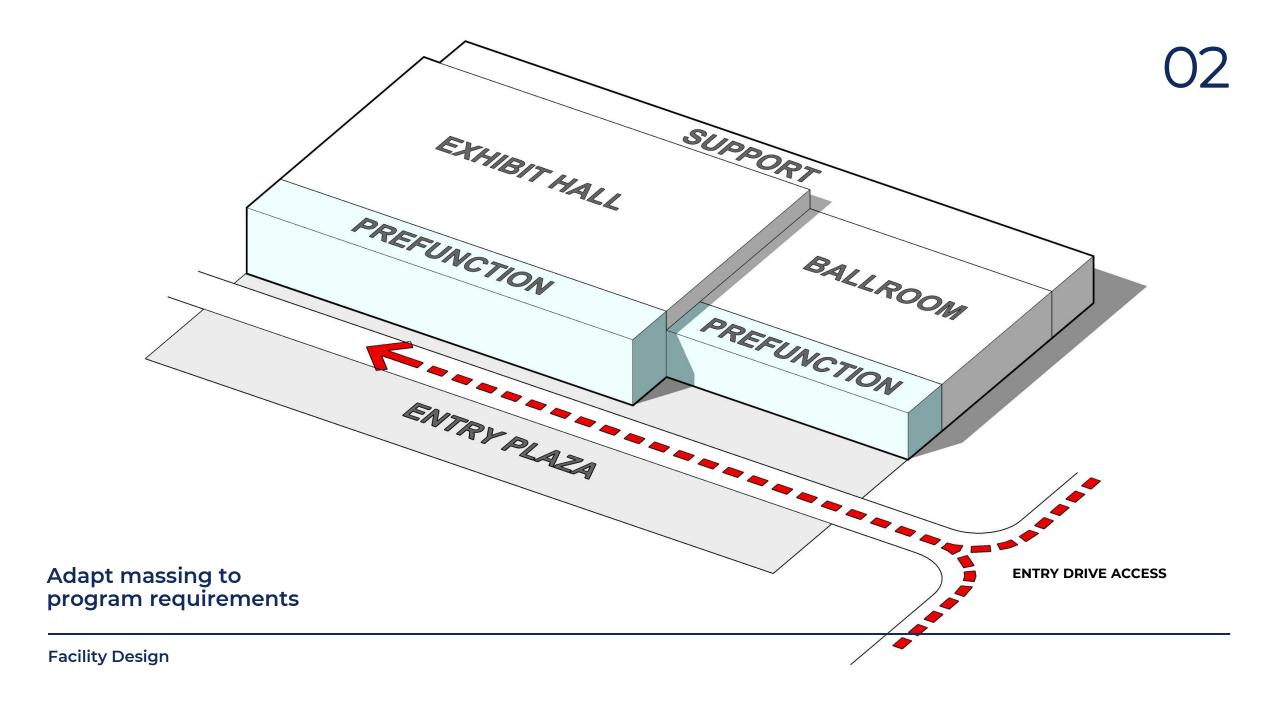
This Lake County Convention Center is a Legacy project for the County. This project will serve as a showcase project for the county demonstrating the county's sustainability vision and commitment to a fiscally-responsible, performance-based, design-driven decisions that maximize the overall performance of the project.

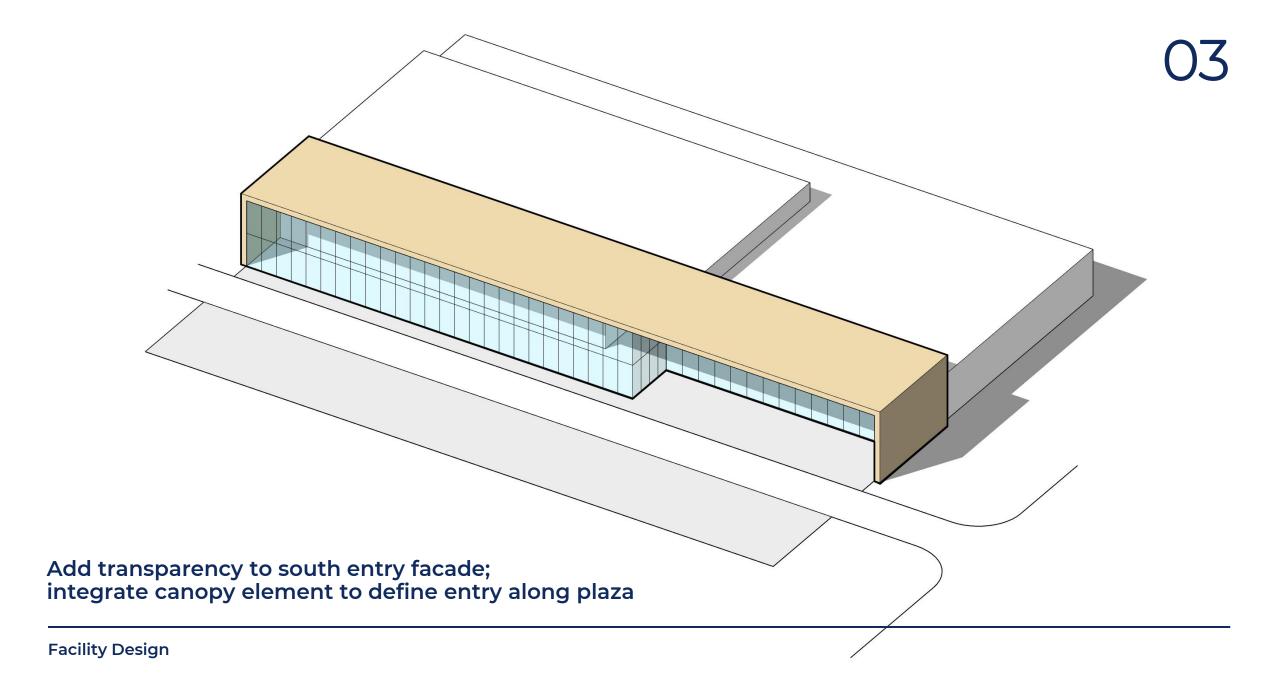
Our approach to achieve this is grounded integrated design, performance-based design and moving towards referative design thinking - this means designing a building that is beneficial to the local community, considering equity and future generations as well as the natural environment.

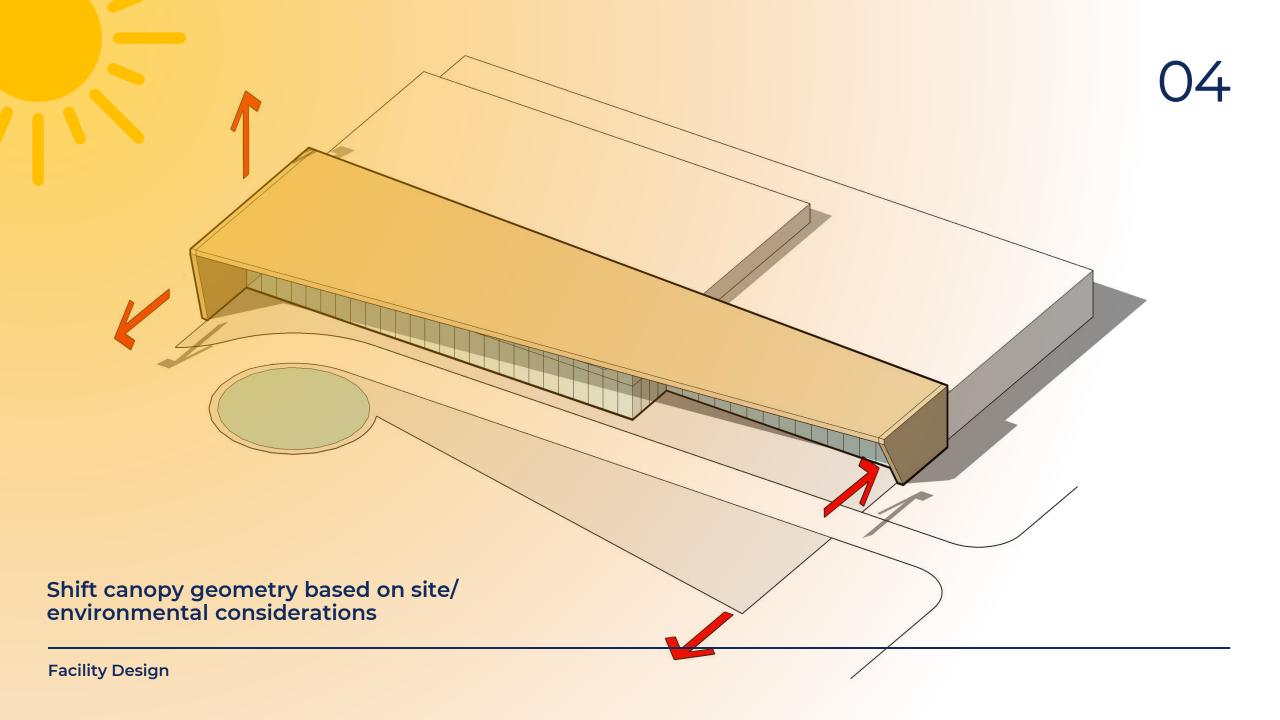
Performance based design focuses on the goals or objectives and how different strategies performance against these goals. Considering design decisions through this lens allows for more informed design decisions.

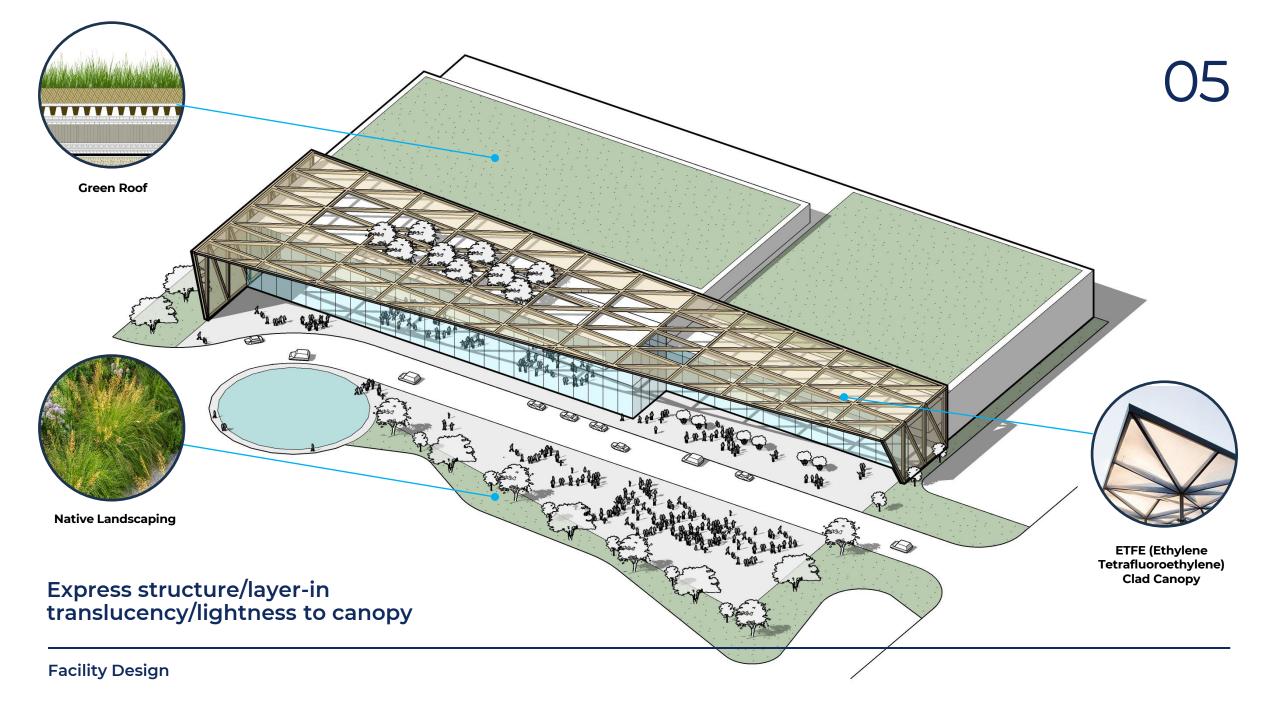


#### Program organization





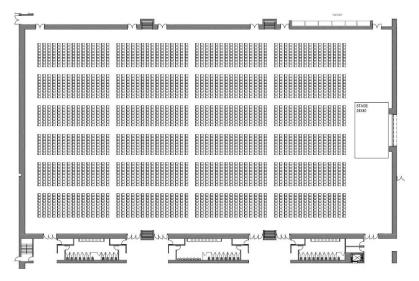




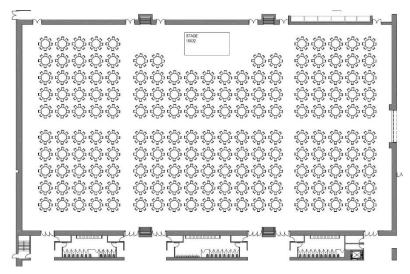
# **Ground Floor**

### 475'-0" 270'-0" 185'-0" 06 11 09 **Building Program** Exhibit Hall (40,000 Sf) Ballroom (18,000 Sf) Prefunction 01 Prefunction 02 Restrooms FFE Storage 02 Kitchen Kitchen Loading/Receiving 01 **Building Loading/Receiving Back-of-House Support Corridors** Mechanical/Electrical **Site Features** Feature 12. Entry Drive Drop-off (One-way) 04 Stair 13. Entry Plaza 14. Entry Landscape Garden Feature **Entry Water Feature** 03 Stair 13 16. Entry Signage MMM MM MMM 13

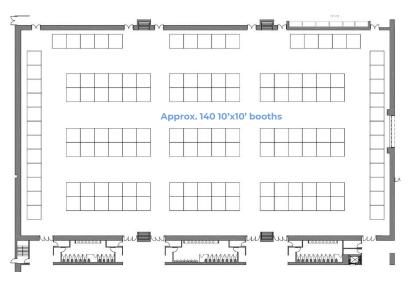
# **Exhibit Hall**



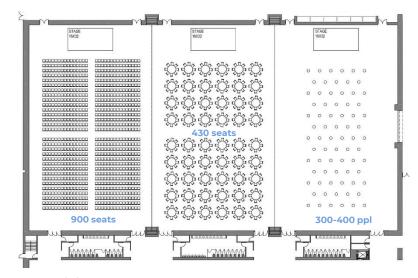
Large Lecture / Seated Concert (2,700 seats)



Large Banquet (1,350 seats)

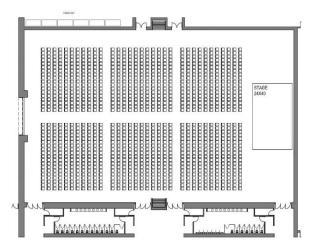


**Exhibit Layout (Trade Shows, Business Conferences)** 

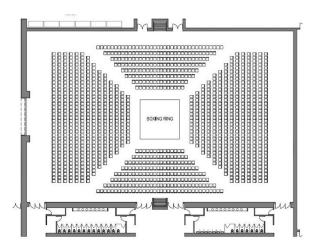


**Sub-Divided Rooms (3 Separate Events)** 

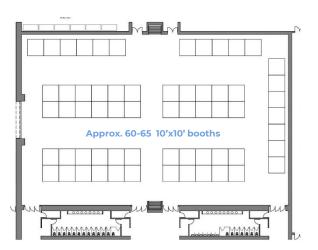
# **Ballroom**



**Large Lecture / Seated Concert (1,260 seats)** 

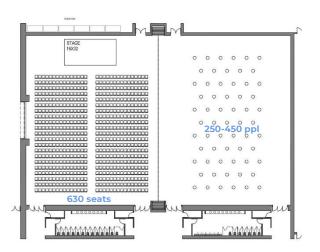


**Sporting Event / Center Stage (1,300 seats)** 

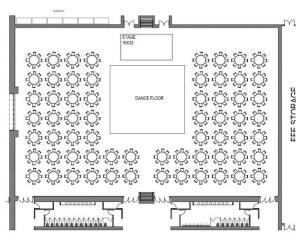


**Exhibit Layout** 

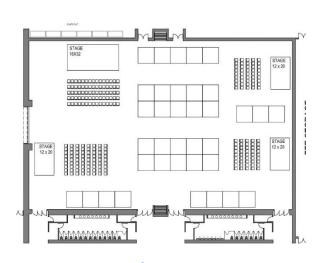




**Sub-Divided Rooms (2 Separate Events)** 



**Large Banquet (525 seats)** 

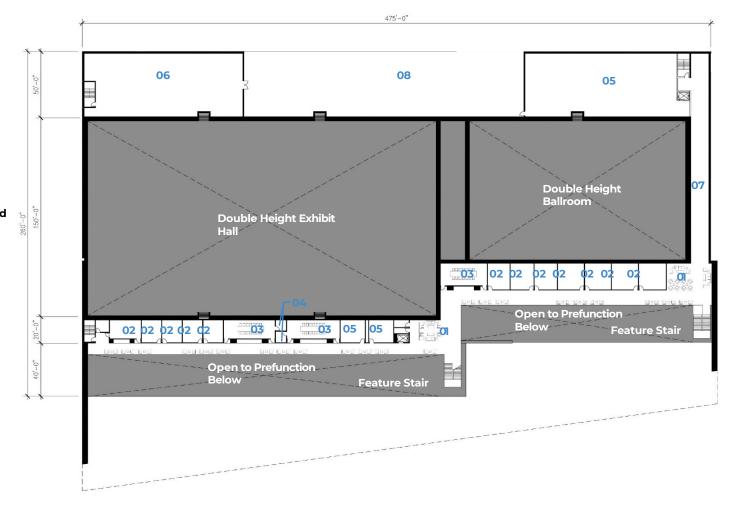


**Business Lecture / Exhibit Combo** 

# **Second Floor**

## **Building Program**

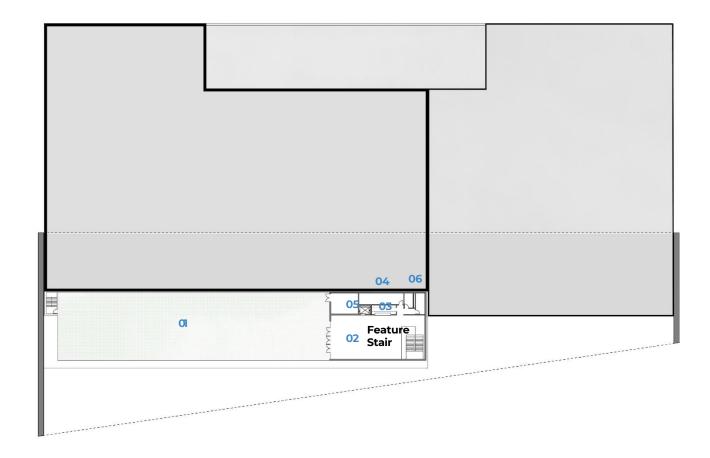
- 1. Lounge
- 2. Meeting Room (Small/Medium)
- 3. Meeting Room (Large
- 4. Service/Support Room
- 5. Administrative Offices
- 6. Mechanical/Electrical
- 7. Walkaway Connection to Admin Offices
- 8. Outdoor/Open-Air Rooftop Mechanical Yard



# Roof

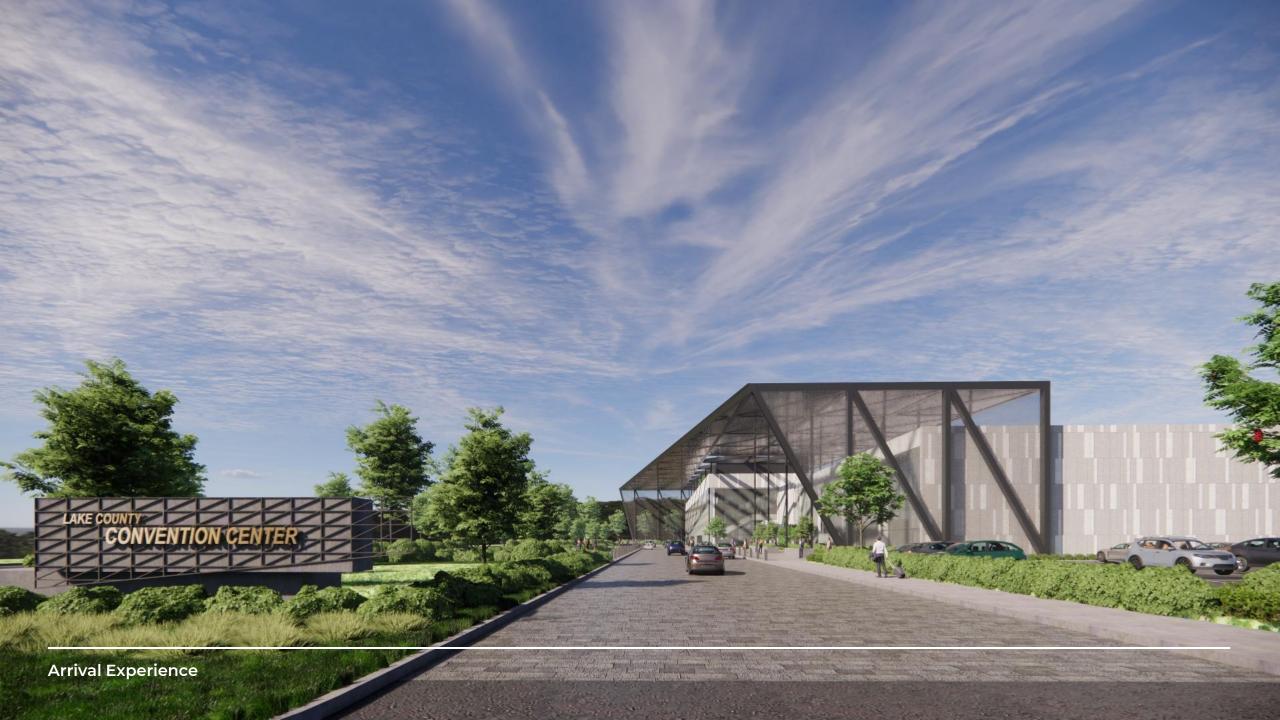
# **Building Program**

- l. Outdoor Rooftop Deck
- 2. Indoor Rooftop Prefunction
- 3. Bar
- 4. Prep Kitchen
- 5. Storage
- 6. Restrooms



















The outdoor entry plaza or landscaping spaces along the entry drive have the potential to stage and host a variety of events. Any of these types of events can foster community engagement and make the plaza a vibrant social hub!

# Concerts and Live Music

Local bands or music festivals

**Farmers** 

Markets

Fresh produce and artisanal goods

# Food Festivals

Featuring local cuisine and food trucks

### **Art Shows**

Outdoor galleries showcasing local artists

Outdoor

Outdoor

films

**Movie Nights** 

screenings of

# **Fitness** Classes

Yoga, Zumba, or boot camps

# Theater

Plays or improvisation shows

# Performances

# Community **Gatherings**

Neighborhood picnics or cultural celebrations

# Holiday Celebrations

Parades. fireworks, or seasonal festivals.

# Workshops

Crafting, cooking, or gardening classes













Ali
Bartlett
Legal Advisor
Bose, McKinney & Evans



Poulikadas

Public Finance
and Economic
Development Advisor
Taft Stettinius & Hollister

Kostas



Russ
Prekwas
Municipal Engineering
Advisor
Robinson Engineering

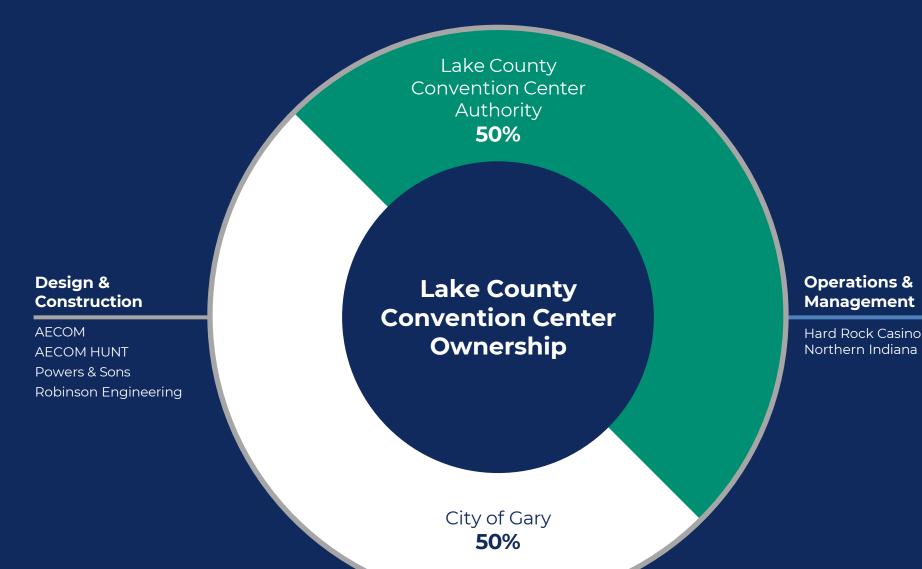


Brandon
Comer
Financial Advisor
Comer Capital Group

Ability to source in excess of \$5M in funding enables us to take advantage of the full \$5M state match

Operational plan does not contemplate an increase in Innkeeper's Tax

\$1.5M annual commitment from Hard Rock for 20 years





Joe Branchik
Senior VP of Marketing



**Danielle** Babilino Senior VP of Business Dev.



Patrick Brown VP of Food & Beverage



**Jeff** Clayton
Director of Entertainment



**Arman** Razavinejad





Colleen
Brzozowski
Midwest Sales Lead



Georgia
Manous-Gessler
Senior Sales Manager



Christi Hardesty
Director of Sales & Marketing



**Eric** Pack
Director of Facilities



Jennifer Healy

General Manager, Banquets



Josh Barth
Executive Sous Chef



Jamie Harris
VP of Security



**Luke** Weinman IV



Ivan Zekic



**Alan** Clarke Banquet Chef

B2B Loyalty Program



Stage-Setting Events



Rain Group Sales Training



Travel Advisor Engagement















MICE Success Metrics

Meeting Planner Survey Powered by:

Medallia

Enhanced Sales Efficiency



Enterprise Sales & Catering



MICE RFP Platform



Efficient Staffing



Vendor Partnerships



 Maintenance of all building systems (HVAC, Electrical, Plumbing, Kitchen/Bar, Equipment, Utilities)

- Grounds, including Snow Removal and Landscaping
- Environmental Services

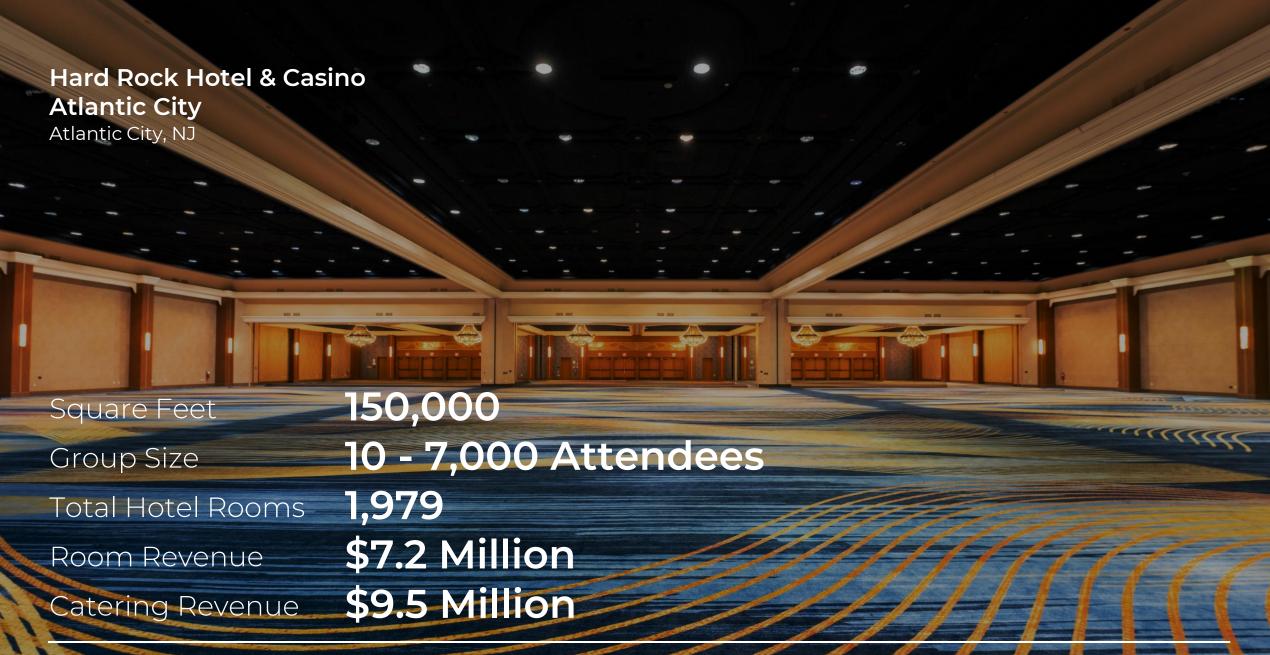
**Facilities Team** 

- In-house team of Facilities Professionals
- Facilities Education, Certifications, and Experience
- Trade Journeymen on Staff (Electrician, Painter/Wallcovering, Carpenter, HVAC Tech)
- Licensed Stationary
   Engineers, Licensed
   Building Facility
   Engineers, and Licensed
   Chief Engineer

Increased Casino Revenues







**Operational Excellence** 





# ## Casino FOR 36 CONSECUTIVE MONTHS

In terms of gaming revenue in the entire state of Indiana. We overtook the #1 spot in our sixth month of operations, in October 2021, and have held the top spot ever since.

# \$1.42B GAMING REVENUE

Over \$1.42B in gaming revenues, about \$276M higher than then next highest producer in the state – Horseshoe Indianapolis.

# 6.8% YTD REVENUE INCREASE

YTD revenues are up 6.8%, an increase of \$21.9M over last year. The rest of the NWI market is down (12.9%) YTD, a decrease of (\$61.5M).

# \$430M

# **AVERAGE GAMING REVENUE (2022-2024)**

For 2022 thru 2024, Hard Rock will average over \$430M gaming revenue per year. Majestic Star would average about \$150M in annual revenues pre-2020. Hard Rock has grown revenues 187% compared to what Majestic Star would generate, or about \$280M more per year.

# \$108M

# **F&B REVENUE**

Almost \$108M in Food and Beverage revenue, along with almost \$20M in Concert/Entertainment revenue. Banquets have produced almost \$5.6M in F&B revenue on over 100 Banquets. Over 175 Concerts/Events since opening.



**NORTHERN INDIANA** 



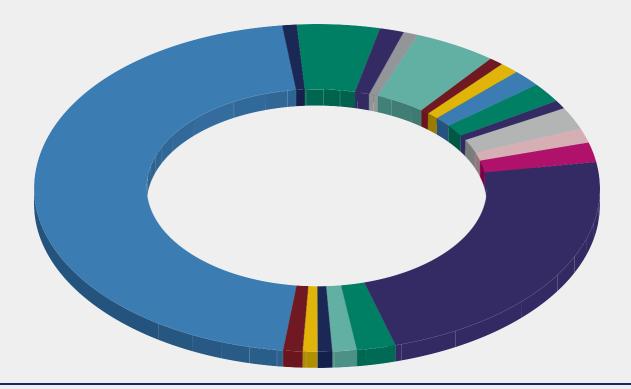
Since opening in May 2021, we have paid:

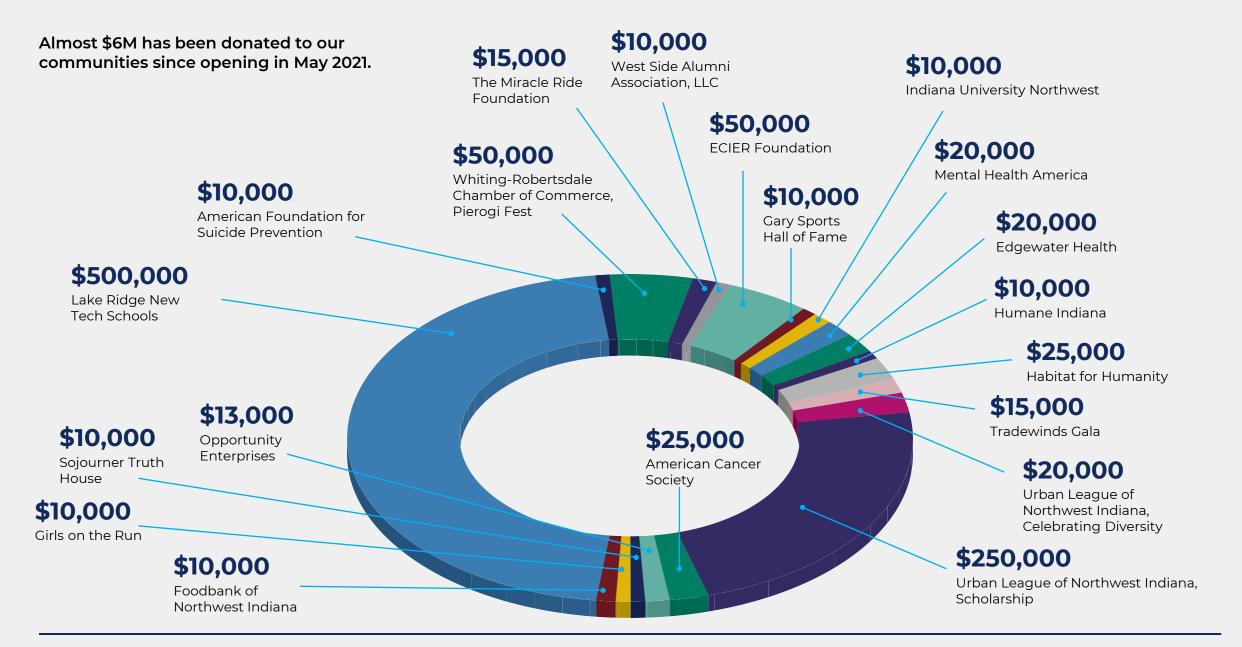






Almost \$6M has been donated to our communities since opening in May 2021.





















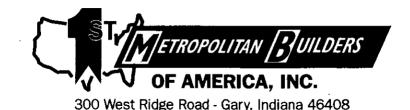




NWIBCTC supports the [City of Gary/ Hard Rock] proposal, as we believe that the [City of Gary] is the best home for a Lake County Convention Center to benefit the entire region.

Northwestern Indiana Building and Construction Trades Council





The success of Hard Rock since it opened its doors just over three years ago is a testament to the potential the [City of Gary/Hard Rock] proposal presents.

Jack C. Lieser President, Metropolitan Builders of America, Inc.





With the support of the Central Midwest Carpenters, we are confident this project will generate many more career opportunities, providing stability and growth for our members, their families, an friends throughout Lake County.

Travis Williams
Representative, Central Midwest Regional Council of Carpenters





It is our position that the strong partnership between City of Gary and Hard Rock presents the best opportunity for Lake County to become home to a well-run convention center that will bring about opportunities for the surrounding municipalities, Lake County businesses, resident and community organizations.

Dr. Vanessa Allen-McCloud President and CEO, Urban League of Northwest Indiana, Inc.



Hard Rock's proven track record in hospitality and entertainment complements the City's vision of revitalization, creating a partnership that brings both experience and a shared commitment to regional prosperity.

Dr. Vernon G. Smith State Representative House District 14



# Why Us?

Viable site and a known destination



Ability to source in excess of \$5M in funding, enabling us to take advantage of the full \$5M state match

Proven committed partnership with locally-based project team



Operational plan does not contemplate an increase in Innkeeper's Tax



Long-term stability: \$1.5M annual commitment from Hard Rock for 20 years



Strong design approach, rooted and inspired by local context



Design team with proven track record of excellence in convention center facilities



Operational
efficiency created
by leveraging
existing Hard Rock
team and
Global Sales
resources









